2014

# To the Clerk of Anderson County, State of Kansas We, the undersigned, officers of Greeley-Walker Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			201	4 Adpoted Budget	
					County
		Page		Amount of 2013	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine	ne Limit for 2014	2			
Allocation MVT, RVT,1	6/20M Veh & Slic	3	]		
Schedule of Transfers		4	]		
Statement of Indebt. & I	5	]			
<u>Fund</u>	<u>K.S.A.</u>		1		
General	17-1330	6	14,025	3,723	1.207
Bond & Interest	10-113				
Totals		xxxxxxxxx	14,025	3,723	1200
Totals			14,023	3,743	1.207
Budget Summary		7			
Neighborhood Revitaliza	tion Rebate		Is a Resolution required?	No	
Resolution					

Topeka, KS 66614	Assessed Valuation
State Use Only Received Reviewed by	Lordly Sullar
Follow-up: YesNo	May Janellace
Anest: Levt. 27, 2013 Khaller Kalller	
County Clerk	Governing Body

Assisted by: Barbara Butts

Address: 2232 SW Llandovery Lane

Greeley-Walker Cemetery #8
Anderson County
FUND PAGE - GENERAL

Adopted Budget		i e	Proposed Budget Year
General	2012	2013	2014
Unencumbered Cash Balance Jan 1	4,953	8,338	9,760
Receipts:			
Ad Valorem Tax	6,003	3,695	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	455	798	477
Recreational Vehicle Tax	2	15	5
16/20M Vehicle Tax	50	14	60
LAVTR			0
Slider			0
Sale of Lots		,	•
T.,			-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,510	4,522	542
Resources Available:	11,463	12,860	10,302
Expenditures:			
Mowing	3,025	3,000	3,500
Budget	100	100	100
Improvements			7,425
Stone Repair			2,000
Fence			500
Road Rock			500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	***************************************		
Total Expenditures	3,125	3,100	14,025
Unencumbered Cash Balance Dec 31	8,338		xxxxxxxxxxxx
012 Budget Authority Limited Amount: 9,000		Appropriated Balance	
Violation of Budget Law for 2012:	Total Expenditures/N	Ion-Appropriated Bal	14,025
Possible Cash Violation for 2012:		Tax Required	3,723
Delinquency	Computation % Rate	0.000%	0
		013 Ad Valorem Tax	3,723

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## Greeley-Walker Cemetery #8 Anderson County

## Computation to Determine Limit for 2014

	Computation to Determine Limit for 2	VIT	
			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$	3,695
2.	Debt Service Levy in 2013 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$ _	3,695
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	200	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 147,008		
	5b. Personal Property 2012 - 128,692		
	5c. Increase in Personal Property (5a minus 5b) +	18,316	
	$\overline{(U)}$	se Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2013:	4,403	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	22,919	
••		22,717	
8.	Total Estimated Valuation July, 1,2013 3,084,381		
	<del></del>		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,061,462	
10.	Factor for Increase (7 divided by 9)	0.00749	
11.	Amount of Increase (10 times 3)	+ \$ _	28
12	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11	٠	3,723
14.	maximum 142 Devy, excluding ucut service, without resolution (3 plus 11	<i>)</i> =	3,723
13.	Debt Service Levy in this 2014 Budget	_	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		3,723
17.	maximum 1013, including debt service, without a resolution (12 plus 13)	=	3,143

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Anderson County Greeley-Walker Cemetery #8

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in		Allocation for Year 2014	r Year 2014	
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh	Slider
General	3,695	477	5	60	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,695	477	5	60	0

County Treas Slider Estimate County Treas 16/20 M Vehicle Tax Estimate County Treas RVT Estimate County Treas MVT Estimate MVT Factor 0.12909 477 60

16/20M Factor Slider Factor 0.01624 RVT Factor

0.00135

0.00000

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### NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of Greeley-Walker Cemetery #8

Anderson County

will meet on the 14th day of August, 2013, at 7:00 p.m. at Richard Rommelfangers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

;	Prior Year Ac	tual 2012 (	Current Year Estir	nate for 201	Proposed Budget Year for		2014
		Actual		Actual		Amount of 2013	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	3,125	1.976	3,100	1.240	14,025	3,723	1.207
Totals	3,125	1.976	3,100	1.240	14,025	3,723	1.207
Less: Transfers	0		0		0		
Net Expenditures	3,125		3,100		14,025	]	
Total Tax Levied	5,737		3,695		XXXXXXXXXXXXXX	xx	
Assessed Valuation	2,904,309		2,979,829		3,084,381		

*Tax rates are expressed in mills.				
Clerk	Page No.	7		

## County Clerk's Budget Information for 2014 Budget Year Anderson County values GREELEY-WALKER CEMETERY #8

1. Estimated Assesed Valuation as of MONDAY, JUNE 24, 2013:

	Real Estate State Assessed Severed Minerals Personal Property Oil & Gas Total Value	Assessed Value 2,064,414 850,339 0 169,628 0 3,084,381	New Improvements 200 0	Territory Added 0	Changed Use 4,403
2. 1 (Us	Personal Property excluse this amount on Compu	ding oil, g tation to D	rad and mobile	homes: for 2014 budget,	147,008 line 5a)
3, 7	Actual tax rates levied SAC Fund	for the 20	13 budget: (201 Rate	2 levies)	
C	51 GREELEY-WALKER CEME	TERY #8	1.240		
		Total Lev	ied <u>1.240</u>		
4. F	inal Assessed Valuatio	n from the	November 2012 a	bstract:2	2,979,829
5. 2 (Us	012 Personal Property e this amount on Compu	excluding of tation to De	il, gas, and mol etermine Limit :	bile homes: for 2014 budget,	128,692 line 5b)
	ross Earnings (Intangi)				.00
7. V	aluation subject to rel Neighborhood Revitali: Tax Increment Financi	zation			0
8. 20	011 average tax delinqu	lency percer	ıtage:		1.689004
Ι	Date Provided: 6.24-/	3_ Provide	d by: Lyll	County Clerk	